

MINISTERIO DE RELACIONES EXTERIORES
EJECUCION PRESUPUESTAL ACUMULADO A MARZO DE 2011
EN PESOS

Unidad Ejecutora : 110101 - 000 MINRELACIONES EXTERIORES - GESTION GENERAL

| Unidad Ejecutora | Identificación Presupuestal | | | | | | | | Concepto | Apropiación Inicial | Apropiación Vigente a la Fecha | Valor CDP | Saldo de Apropiación Pendiente de CDP | Compromisos | Pagos |
|------------------|-----------------------------|----------|--------------|----------|------------|---------|-----|-----|---|---------------------|--------------------------------|----------------|---------------------------------------|----------------|----------------|
| | Tipo Gasto | Cta/ Prg | SbCta/ SbPrg | Obj/ Prg | Ord/ SbPrg | Sub Ord | Rec | C/S | | | | | | | |
| 110101 | A | 1 | 0 | 1 | 1 | | 10 | C | SUELDOS DE PERSONAL DE NOMINA | 49.072.151.653 | 49.072.151.653 | 44.717.351.653 | 4.354.800.000 | 10.813.898.286 | 10.813.898.286 |
| | A | 1 | 0 | 1 | 1 | | 10 | C | SUELDOS DE PERSONAL DE NOMINA | | 4.354.800.000 | 0 | 4.354.800.000 | 0 | 0 |
| | A | 1 | 0 | 1 | 1 | 1 | 10 | C | SUELDOS | 45.272.292.351 | 40.917.492.351 | 40.917.492.351 | 0 | 9.840.766.146 | 9.840.766.146 |
| | A | 1 | 0 | 1 | 1 | 2 | 10 | C | SUELDOS DE VACACIONES | 2.718.663.396 | 2.718.663.396 | 2.718.663.396 | 0 | 655.226.187 | 655.226.187 |
| | A | 1 | 0 | 1 | 1 | 3 | 10 | C | ESCALAFON DIPLOMATICO | 1.081.195.906 | 1.081.195.906 | 1.081.195.906 | 0 | 317.905.952 | 317.905.952 |
| | A | 1 | 0 | 1 | 4 | | 10 | C | PRIMA TÉCNICA | 1.341.896.710 | 1.341.896.710 | 1.341.896.710 | 0 | 272.324.102 | 272.324.102 |
| | A | 1 | 0 | 1 | 4 | 1 | 10 | C | PRIMA TÉCNICA SALARIAL | 54.646.452 | 54.646.452 | 54.646.452 | 0 | 13.661.613 | 13.661.613 |
| | A | 1 | 0 | 1 | 4 | 2 | 10 | C | PRIMA TÉCNICA NO SALARIAL | 1.287.250.258 | 1.287.250.258 | 1.287.250.258 | 0 | 258.662.489 | 258.662.489 |
| | A | 1 | 0 | 1 | 5 | | 10 | C | OTROS | 71.512.745.454 | 71.512.745.454 | 71.116.400.756 | 396.344.698 | 15.374.022.923 | 15.370.329.281 |
| | A | 1 | 0 | 1 | 5 | 1 | 10 | C | GASTOS DE REPRESENTACIÓN | 3.498.494.280 | 3.498.494.280 | 3.498.494.280 | 0 | 793.272.275 | 793.272.275 |
| | A | 1 | 0 | 1 | 5 | 2 | 10 | C | BONIFICACIÓN POR SERVICIOS PRESTADOS | 1.833.308.999 | 1.833.308.999 | 1.833.308.999 | 0 | 230.025.948 | 230.025.948 |
| | A | 1 | 0 | 1 | 5 | 5 | 10 | C | BONIFICACIÓN ESPECIAL DE RECREACIÓN | 329.227.073 | 329.227.073 | 329.227.073 | 0 | 59.553.355 | 59.553.355 |
| | A | 1 | 0 | 1 | 5 | 12 | 10 | C | SUBSIDIO DE ALIMENTACIÓN | 77.658.480 | 77.658.480 | 77.658.480 | 0 | 17.075.105 | 17.075.105 |
| | A | 1 | 0 | 1 | 5 | 13 | 10 | C | AUXILIO DE TRANSPORTE | 67.896.000 | 67.896.000 | 67.896.000 | 0 | 16.006.000 | 16.006.000 |
| | A | 1 | 0 | 1 | 5 | 14 | 10 | C | PRIMA DE SERVICIO | 2.667.079.937 | 2.667.079.937 | 2.667.079.937 | 0 | 34.407.180 | 34.407.180 |
| | A | 1 | 0 | 1 | 5 | 15 | 10 | C | PRIMA DE VACACIONES | 2.778.208.224 | 2.778.208.224 | 2.778.208.224 | 0 | 471.570.229 | 471.570.229 |
| | A | 1 | 0 | 1 | 5 | 16 | 10 | C | PRIMA DE NAVIDAD | 7.024.913.232 | 7.024.913.232 | 7.024.913.232 | 0 | 6.111.203 | 6.111.203 |
| | A | 1 | 0 | 1 | 5 | 19 | 10 | C | PRIMA DE RIESGO | 9.879.490 | 9.879.490 | 9.879.490 | 0 | 2.214.834 | 2.214.834 |
| | A | 1 | 0 | 1 | 5 | 25 | 10 | C | PRIMA COSTO DE VIDA | 25.920.506.052 | 25.920.506.052 | 25.920.506.052 | 0 | 7.280.116.248 | 7.280.116.248 |
| | A | 1 | 0 | 1 | 5 | 39 | 10 | C | PRIMA DE INSTALACIÓN | 705.975.054 | 705.975.054 | 309.630.356 | 396.344.698 | 160.068.889 | 156.375.247 |
| | A | 1 | 0 | 1 | 5 | 47 | 10 | C | PRIMA DE COORDINACIÓN | 214.605.370 | 214.605.370 | 214.605.370 | 0 | 35.594.617 | 35.594.617 |
| | A | 1 | 0 | 1 | 5 | 60 | 10 | C | OTRAS PRIMAS PROVISIONADAS | 25.038.800.016 | 25.038.800.016 | 25.038.800.016 | 0 | 5.938.275.934 | 5.938.275.934 |
| | A | 1 | 0 | 1 | 5 | 71 | 10 | C | VIVIENDA PARA EMBAJADORES LITERAL E ARTÍCULO 62 DECRETO 274 DE 2000 | 884.538.611 | 884.538.611 | 884.538.611 | 0 | 329.731.106 | 329.731.106 |
| | A | 1 | 0 | 1 | 5 | 92 | 10 | C | BONIFICACIÓN DE DIRECCIÓN | 461.654.636 | 461.654.636 | 461.654.636 | 0 | 0 | 0 |
| | A | 1 | 0 | 1 | 9 | | 10 | C | HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACIÓN POR VACACIONES | 2.700.000.000 | 2.700.000.000 | 2.700.000.000 | 0 | 196.709.076 | 196.709.076 |
| | A | 1 | 0 | 1 | 9 | 1 | 10 | C | HORAS EXTRAS, DIAS FESTIVOS | 411.939.074 | 411.939.074 | 411.939.074 | 0 | 44.857.128 | 44.857.128 |

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|--------------------|-----------------------------|----------|--------------|----------|------------|---------|-----|-----|--|------------------------|--------------------------------|------------------------|---------------------------------------|-----------------------|-----------------------|
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| | A | 1 | 0 | 1 | 9 | 3 | 10 | C | INDEMNIZACIÓN POR VACACIONES | 2.288.060.926 | 2.288.060.926 | 2.288.060.926 | 0 | 151.851.948 | 151.851.948 |
| | A | 1 | 0 | 2 | | | 10 | C | SERVICIOS PERSONALES INDIRECTOS | 17.099.442.000 | 17.099.442.000 | 17.010.323.250 | 89.118.750 | 10.496.581.601 | 4.496.389.169 |
| | A | 1 | 0 | 2 | 12 | | 10 | C | HONORARIOS | 3.687.000.000 | 1.612.000.000 | 1.557.176.754 | 54.823.246 | 1.395.176.754 | 209.116.754 |
| | A | 1 | 0 | 2 | 14 | | 10 | C | REMUNERACIÓN SERVICIOS TÉCNICOS | 5.605.000.000 | 7.736.384.905 | 7.731.824.480 | 4.560.425 | 7.661.291.147 | 2.859.623.164 |
| | A | 1 | 0 | 2 | 100 | | 10 | C | OTROS SERVICIOS PERSONALES INDIRECTOS | 7.807.442.000 | 7.751.057.095 | 7.721.322.016 | 29.735.079 | 1.440.113.701 | 1.427.649.251 |
| | A | 1 | 0 | 5 | | | 10 | C | CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PÚBLICO | 29.685.269.757 | 29.685.269.757 | 9.856.848.685 | 19.828.421.072 | 6.743.982.321 | 3.639.027.446 |
| | A | 1 | 0 | 5 | 1 | | 10 | C | ADMINISTRADAS POR EL SECTOR PRIVADO | 14.928.791.093 | 14.928.791.093 | 6.566.633.415 | 8.362.157.678 | 3.453.767.051 | 1.475.849.925 |
| | A | 1 | 0 | 5 | 2 | | 10 | C | ADMINISTRADAS POR EL SECTOR PÚBLICO | 10.942.370.373 | 10.942.370.373 | 2.406.248.870 | 8.536.121.503 | 2.406.248.870 | 1.588.078.771 |
| | A | 1 | 0 | 5 | 6 | | 10 | C | APORTES AL I.C.B.F. | 2.288.464.974 | 2.288.464.974 | 530.426.420 | 1.758.038.554 | 530.426.420 | 345.098.870 |
| | A | 1 | 0 | 5 | 7 | | 10 | C | APORTES AL SENA | 381.410.829 | 381.410.829 | 88.392.920 | 293.017.909 | 88.392.920 | 57.504.545 |
| | A | 1 | 0 | 5 | 8 | | 10 | C | APORTES A LA ESAP | 381.410.829 | 381.410.829 | 88.392.920 | 293.017.909 | 88.392.920 | 57.504.545 |
| | A | 1 | 0 | 5 | 9 | | 10 | C | APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TÉCNICOS | 762.821.659 | 762.821.659 | 176.754.140 | 586.067.519 | 176.754.140 | 114.990.790 |
| Total | 1 | | | | | | | | | 171.411.505.574 | 171.411.505.574 | 146.742.821.054 | 24.668.684.520 | 43.897.518.308 | 34.788.677.360 |
| | A | 2 | 0 | 4 | | | 10 | C | ADQUISICIÓN DE BIENES Y SERVICIOS | 143.040.000 | 143.040.000 | 21.424.000 | 121.616.000 | 0 | 0 |
| | A | 2 | 0 | 4 | 21 | | 10 | C | ADQUISICIÓN DE BIENES Y SERVICIOS | 143.040.000 | 143.040.000 | 21.424.000 | 121.616.000 | 0 | 0 |
| Total | 2 | | | | | | | | | 143.040.000 | 143.040.000 | 21.424.000 | 121.616.000 | 0 | 0 |
| | A | 3 | 2 | 1 | | | 11 | S | ORDEN NACIONAL | 385.333.300 | 385.333.300 | 0 | 385.333.300 | 0 | 0 |
| | A | 3 | 2 | 1 | 1 | | 11 | S | CUOTA DE AUDITAJE CONTRANAL | 385.333.300 | 385.333.300 | 0 | 385.333.300 | 0 | 0 |
| | A | 3 | 6 | 1 | | | 10 | C | SENTENCIAS Y CONCILIACIONES | 6.000.000.000 | 6.000.000.000 | 4.132.950.710 | 1.867.049.290 | 3.895.686.288 | 3.000.000.000 |
| | A | 3 | 6 | 1 | 1 | | 10 | C | SENTENCIAS Y CONCILIACIONES | 6.000.000.000 | 6.000.000.000 | 4.132.950.710 | 1.867.049.290 | 3.895.686.288 | 3.000.000.000 |
| | A | 3 | 6 | 3 | | | 10 | C | DESTINATARIOS DE LAS OTRAS TRANSFERENCIAS CORRIENTES | 16.911.502.426 | 16.911.502.426 | 0 | 16.911.502.426 | 0 | 0 |
| | A | 3 | 6 | 3 | 20 | | 10 | C | OTRAS TRANSFERENCIAS PREVIO CONCEPTO DGPPN | 16.911.502.426 | 16.911.502.426 | 0 | 16.911.502.426 | 0 | 0 |
| Total | 3 | | | | | | | | | 23.296.835.726 | 23.296.835.726 | 4.132.950.710 | 19.163.885.016 | 3.895.686.288 | 3.000.000.000 |
| Total | A | | | | | | | | | 194.851.381.300 | 194.851.381.300 | 150.897.195.764 | 43.954.185.536 | 47.793.204.596 | 37.788.677.360 |
| Total | 110101 | | | | | | | | | 194.851.381.300 | 194.851.381.300 | 150.897.195.764 | 43.954.185.536 | 47.793.204.596 | 37.788.677.360 |
| Gran Total: | | | | | | | | | | 194.851.381.300 | 194.851.381.300 | 150.897.195.764 | 43.954.185.536 | 47.793.204.596 | 37.788.677.360 |