

MINISTERIO DE RELACIONES EXTERIORES
EJECUCION PRESUPUESTAL
VIGENCIA: RESERVA PRESUPUESTAL
ACUMULADO A DICIEMBRE DE 2010
EN PESOS

Unidad Ejecutora : 110101 - 000 MINRELACIONES EXTERIORES - GESTION GENERAL

| Unidad Ejecutora | Identificación Presupuestal | | | | | | | | | Concepto | Reserva Constituida | Cancelación | Apropiación Vigente | Compromisos | Pago Realizado |
|--------------------|-----------------------------|----------|--------------|----------|------------|---------|-----|-----|--|----------------------|---------------------|----------------------|----------------------|----------------------|----------------|
| | Tipo Gasto | Cta/ Prg | SbCta/ SbPrg | Obj/ Prg | Ord/ SbPrg | Sub Ord | Rec | C/S | | | | | | | |
| 110101 | A | 1 | 0 | 1 | 5 | 39 | 10 | C | PRIMA DE INSTALACION | 9.361.035 | 0 | 9.361.035 | 9.361.035 | 9.361.035 | |
| | A | 1 | 0 | 2 | 12 | | 10 | C | HONORARIOS | 1.132.452.589 | 395.999.221 | 736.453.369 | 736.453.369 | 736.453.369 | |
| | A | 1 | 0 | 2 | 14 | | 10 | C | REMUNERACIÓN SERVICIOS TÉCNICOS | 91.407.971 | 7.540.800 | 83.867.171 | 83.867.171 | 78.385.837 | |
| | A | 1 | 0 | 5 | 1 | | 10 | C | ADMINISTRADAS POR EL SECTOR PRIVADO | 477.984.074 | 0 | 477.984.074 | 477.984.074 | 477.984.074 | |
| Total | 1 | | | | | | | | | 1.711.205.669 | 403.540.021 | 1.307.665.648 | 1.307.665.648 | 1.302.184.314 | |
| | A | 2 | 0 | 4 | 21 | | 10 | C | CAPACITACIÓN, BIENESTAR SOCIAL Y ESTIMULOS | 36.482.920 | 6.460.000 | 30.022.920 | 30.022.920 | 23.137.919 | |
| Total | 2 | | | | | | | | | 36.482.920 | 6.460.000 | 30.022.920 | 30.022.920 | 23.137.919 | |
| Total | A | | | | | | | | | 1.747.688.589 | 410.000.021 | 1.337.688.568 | 1.337.688.568 | 1.325.322.233 | |
| Total | 110101 | | | | | | | | | 1.747.688.589 | 410.000.021 | 1.337.688.568 | 1.337.688.568 | 1.325.322.233 | |
| Gran Total: | | | | | | | | | | 1.747.688.589 | 410.000.021 | 1.337.688.568 | 1.337.688.568 | 1.325.322.233 | |