

**MINISTERIO DE RELACIONES EXTERIORES
EJECUCION PRESUPUESTAL ACUMULADO A ABRIL DE 2010
EN PESOS**

Unidad Ejecutora : 110101 - 000 MINRELACIONES EXTERIORES - GESTION GENERAL

Unidad Ejecutora	Identificación Presupuestal								Concepto	Apropiación Inicial	Apropiación Vigente a la Fecha	Valor CDP	Saldo de Apropiación Pendiente de CDP	Compromisos	Pagos
	Tipo Gasto	Cta/ Prq	SbCta/ SbPrq	Obj/ Prv	Ord/ SbPrv	Sub Ord	Rec	C/S							
110101	A	1	0	1	1		10	C	SUELDOS DE PERSONAL DE NOMINA	81.011.412.442	81.011.412.442	81.011.412.442	0	15.025.554.757	15.025.554.757
	A	1	0	1	1	1	10	C	SUELDOS			763.000.000	0	0	0
	A	1	0	1	1	1	10	C	SUELDOS		78.492.879.033	77.729.879.033	0	13.758.448.056	13.758.448.056
	A	1	0	1	1	2	10	C	SUELDOS DE VACACIONES		2.110.534.681	2.110.534.681	0	877.086.849	877.086.849
	A	1	0	1	1	3	10	C	ESCALAFON DIPLOMATICO		407.998.728	407.998.728	0	390.019.852	390.019.852
	A	1	0	1	4		10	C	PRIMA TÉCNICA	989.038.686	989.038.686	989.038.686	0	365.127.386	365.127.386
	A	1	0	1	4	2	10	C	PRIMA TÉCNICA NO SALARIAL		989.038.686	989.038.686	0	365.127.386	365.127.386
	A	1	0	1	5		10	C	OTROS	42.505.391.906	42.505.391.906	42.176.224.616	329.167.290	19.440.824.974	19.426.088.507
	A	1	0	1	5	1	10	C	GASTOS DE REPRESENTACIÓN		4.628.158.788	4.628.158.788	0	1.133.592.269	1.133.592.269
	A	1	0	1	5	12	10	C	SUBSIDIO DE ALIMENTACIÓN		76.136.208	76.136.208	0	22.027.228	22.027.228
	A	1	0	1	5	13	10	C	AUXILIO DE TRANSPORTE		65.467.200	65.467.200	0	20.727.403	20.727.403
	A	1	0	1	5	14	10	C	PRIMA DE SERVICIO		2.980.464.994	2.980.464.994	0	4.966.615	4.966.615
	A	1	0	1	5	15	10	C	PRIMA DE VACACIONES		3.104.651.036	3.104.651.036	0	596.076.693	596.076.693
	A	1	0	1	5	16	10	C	PRIMA DE NAVIDAD		2.468.022.991	2.468.022.991	0	24.786.095	24.786.095
	A	1	0	1	5	19	10	C	PRIMA DE RIESGO		9.685.776	9.685.776	0	3.228.592	3.228.592
	A	1	0	1	5	2	10	C	BONIFICACIÓN POR SERVICIOS PRESTADOS		1.926.386.371	1.926.386.371	0	192.943.466	192.943.466
	A	1	0	1	5	21	10	C	PRIMA DE DIRECCIÓN		33.836.796	33.836.796	0	11.278.932	11.278.932
	A	1	0	1	5	25	10	C	PRIMA COSTO DE VIDA		10.186.033.661	10.186.033.661	0	9.740.075.208	9.740.075.208
	A	1	0	1	5	39	10	C	PRIMA DE INSTALACIÓN		500.000.000	170.832.710	329.167.290	118.180.100	103.443.633
	A	1	0	1	5	47	10	C	PRIMA DE COORDINACIÓN		274.026.688	274.026.688	0	41.858.422	41.858.422
	A	1	0	1	5	5	10	C	BONIFICACIÓN ESPECIAL DE RECREACIÓN		384.926.574	384.926.574	0	73.429.929	73.429.929
	A	1	0	1	5	60	10	C	OTRAS PRIMAS PROVISIONADAS		0	3.000.000.000	0	0	0
	A	1	0	1	5	60	10	C	OTRAS PRIMAS PROVISIONADAS		14.630.852.529	11.630.852.529	0	7.141.134.989	7.141.134.989
	A	1	0	1	5	71	10	C	VIVIENDA PARA EMBAJADORES LITERAL E ARTÍCULO 62 DECRETO 274 DE 2000		784.139.702	784.139.702	0	314.824.619	314.824.619
	A	1	0	1	5	92	10	C	BONIFICACIÓN DE DIRECCIÓN		452.602.592	452.602.592	0	1.694.415	1.694.415
	A	1	0	1	9		10	C	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACIÓN POR VACACIONES	1.884.750.000	1.884.750.000	1.884.750.000	0	285.041.738	285.041.738
	A	1	0	1	9	1	10	C	HORAS EXTRAS, DIAS FESTIVOS		411.939.074	411.939.074	0	82.725.089	82.725.089
	A	1	0	1	9	3	10	C	INDEMNIZACIÓN POR VACACIONES		1.472.810.926	1.472.810.926	0	202.316.649	202.316.649
	A	1	0	2			10	C	SERVICIOS PERSONALES INDIRECTOS	8.168.453.026	15.031.126.930	13.878.478.707	1.152.648.223	8.800.332.259	4.596.717.931

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	Tipo Gasto	Cta/ Prg	SbCta/ SbPrg	Obj/ Prg	Ord/ SbPrg	Sub Ord.	Rec	C/S								
	A	1	0	2	12		10	C			3.418.751.657	2.865.369.580	553.382.077	2.865.369.580	162.399.728	
	A	1	0	2	14		10	C			0	76.759.866	0	0	0	
	A	1	0	2	14		10	C			4.749.701.369	4.081.653.476	591.288.027	4.081.653.476	2.581.009.000	
	A	1	0	2	100		10	C			6.862.673.904	6.854.695.785	7.978.119	1.853.309.203	1.853.309.203	
	A	1	0	5			10	C		29.685.269.757	29.685.269.757	11.563.822.998	18.121.446.759	11.563.822.998	6.227.263.491	
	A	1	0	5	1		10	C			14.928.791.093	7.235.794.640	7.692.996.453	7.235.794.640	2.976.872.355	
	A	1	0	5	2		10	C			10.942.370.373	3.159.083.368	7.783.287.005	3.159.083.368	2.374.122.536	
	A	1	0	5	6		10	C			2.288.464.974	701.354.010	1.587.110.964	701.354.010	525.749.260	
	A	1	0	5	7		10	C			381.410.829	116.904.295	264.506.534	116.904.295	87.635.310	
	A	1	0	5	8		10	C			381.410.829	116.904.295	264.506.534	116.904.295	87.635.310	
	A	1	0	5	9		10	C			762.821.659	233.782.390	529.039.269	233.782.390	175.248.720	
Total	1										164.244.315.817	171.106.989.721	151.503.727.449	19.603.262.272	55.480.704.113	45.925.793.811
	A	2	0	4			10	C			149.000.000	149.000.000	86.795.596	56.244.404	62.503.096	20.450.000
	A	2	0	4			10	C			5.960.000	0	0	0	0	
	A	2	0	4	21		10	C			143.040.000	86.795.596	56.244.404	62.503.096	20.450.000	
Total	2										149.000.000	149.000.000	86.795.596	56.244.404	62.503.096	20.450.000
	A	3	2	1	1		11	S			374.110.000	374.110.000	0	374.110.000	0	0
	A	3	6	1	1		11	C			227.500.000	0	0	0	0	
	A	3	6	1	1		11	C			5.687.500.000	5.460.000.000	3.951.318.515	1.508.681.485	3.891.732.320	3.891.732.320
	A	3	6	1	1		11	C			257.000.000	0	257.000.000	0	0	
	A	3	6	3	20		10	C			29.753.500.000	22.890.826.096	0	22.890.826.096	0	0
Total	3										35.815.110.000	29.209.436.096	3.951.318.515	25.030.617.581	3.891.732.320	3.891.732.320
Total	A										200.208.425.817	200.465.425.817	155.541.841.560	44.690.124.257	59.434.939.529	49.837.976.131
Total	110101										200.208.425.817	200.465.425.817	155.541.841.560	44.690.124.257	59.434.939.529	49.837.976.131
Gran Total:											200.208.425.817	200.465.425.817	155.541.841.560	44.690.124.257	59.434.939.529	49.837.976.131